

BCAG 2023 FTIP Modification #06

ATTACHMENT A

June 17, 2024

SUMMARY OF CHANGES & PERFORMANCE MEASURES

Project	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	% Cost Increase /Decrease (if applicable) (\$ thousands) 4 YEAR FTIP period only			4 YEAR TIP Period- Funding Change	Performance Measure Supportive Projects				CAPTI or CTP 2050 Goals
				New Cost	Prior Cost	% change		PM 1	PM 2	PM 3	Transit	
1	10200000230	B-Line Zero Emission Bus Rollout	Updated to move \$2.5 million in CON funds from FY 22/23 to FY 23/24 to match FTA Transfer fiscal year and time extension approved by the California Transportation Commission. No change in total funding. Funds for Bus Rollout Program will be used for charging or fueling equipment and related infrastructure necessary as defined in the B-Line Zero Emission Buss Rollout Program.	\$ 2,500	\$ 2,500	0	\$ -			X	X	Safety, Climate Equity, Accessibility, Quality of Life & Public Health, Environment Economy Infrastructure (CAPTI Page 13)
2	20200000005	FTA Sec. 5307 Program - B - Line	Updated in MPO comments to identify the development of a transit marketing plan to support capital and operating program efforts for Butte Regional Transit. No change in funding	\$ 34,140	\$ 34,140	0	\$ -			X	X	Safety, Climate Equity, Accessibility, Quality of Life & Public Health, Environment Economy Infrastructure (CAPTI Page 13)
3	20200000056	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	Updating HBP Grouped listing to 03/22/2024 list from Caltrans HQ. Project is a financial update with no change in the 11 bridge projects.	\$ 24,084	\$ 17,445	38	\$ 6,639	X	X	X		Safety, Climate Equity, Accessibility, Quality of Life & Public Health, Environment Economy Infrastructure (CAPTI Page 13))

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4	20200000241	Table Mountain Boulevard Complete Streets Project	Deleting funds because project is combined with the Washington Ave Complete Streets Project. All scope and funding has been combined with Washington Project.	n/a	n/a	n/a	n/a	X		X		Safety, Climate Equity, Accessibility, Quality of Life & Public Health, Environment, Infrastructure (CAPTI Page 13)
5	20200000240	Washington Ave and Table Mountain Complete Streets Project	Combining Washington Ave and Table Mountain Blvd Complete Streets Projects for the environmental component within Preliminary Engineering. This does not include any railroad bridge crossing or railroad right of way. Combines 2020 RTP/SCS Projects 800 & 801 to facilitate preliminary environmental studies. No change in total funding. Also utilizing HIP funds available and toll credits. Net zero financial change.	\$ 2,795	\$ 2,795	0	\$ -	X		X		Safety, Climate Equity, Accessibility, Quality of Life & Public Health, Environment, Infrastructure (CAPTI Page 13)
6	20200000222	Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation	Updated to reflect the increase in programmed funds that resulted from the approved PCR by the California Transportation Commission for an existing project per Caltrans HQ for 1H140 representing a 4 year TIP period change of 7%.	\$ 86,467	\$ 80,620	7	\$ 5,847	X	X	X		Safety, Climate, Equity, Accessibility, Quality of Life & Public Health, Environment Infrastructure (CAPTI Page 13)

PM 1 - Safety (Fatalities and Injuries)

PM 2 - Infrastructure Condition (Pavement and Bridges)

PM 3 - System Performance (Freight movement, congestion, and reliability)

Transit - Transit Asset Management (TAM) and Public Transportation Agency Safety Plan (PTSAP): State of good repair and safety for transit

CAPTI: <https://calsta.ca.gov/-/media/calsta-media/documents/capti-july-2021-a11y.pdf>